



JUN 01 REC'D

BILL HASLAM
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
6TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

KEVIN HUFFMAN
COMMISSIONER

**LEA COMPREHENSIVE APPLICATION FOR
SPECIAL EDUCATION SERVICES**

Tennessee Code Annotated §49-10-302
Public Law 94-142, as amended
Public Law 105-17, as amended
Public Law 108-446

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information	July 1, 2012 – September 30, 2013
School System:	<u>Fentress County</u>
Director of Schools:	<u>Mike Jones</u>
<u>Mike Jones</u> Signature	
May 25, 2012 Date	
E-Mail Address:	<u>mikejones@fentressboe.com</u>
Name of Program Contact Person:	<u>Sandra L. Conatser</u>
E-Mail Address:	<u>sandy.conatser@fentressboe.com</u>
Address:	<u>1011 South Old Hwy 127</u> <u>Jamestown, TN 38556</u>
	Telephone No.: <u>931-879-8447</u>

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

Permissive Use of Funds Requested for:
Amount of IDEA, Part B Funds Approved: <u>\$514,347.70/100</u>
A B C
<u>See McKinley</u> Signature (Authorized State Department of Education Official)
<u>8/8/12</u> Date

Must be submitted to your IDEA Fiscal Management Consultant no later than June 1, 2012.

TCA 49-10-302
Section 612 (a) (11)

COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS

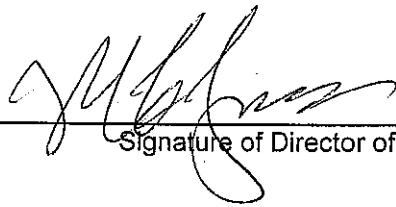
The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
 - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a) (1)
 - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a) (2)
 - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a) (3)
 - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a) (4)
 - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a) (5) (A)
 - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a) (6)
 - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a) (7)
 - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a) (8)
 - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a) (9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a) (10) and an IEP or, if consistent with sections 614(d) (2) (B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a) (9)
 - j. Ensure that all requirements under §612(a) (10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
 - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
 - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a) (14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a) (3)
 - m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a) (23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a) (6)

LEA: Fentress County

3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a) (15) and 612 (a) (16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a) (7)
4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a) (8)
5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a) (9)
6. Subject to section 613(b) (3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b) (2)
7. Ensure that all requirements under §613(a) (5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3) (a)
9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a) (2) (B)-(C) to reduce the level of expenditures. §613(a) (2) (A)and §612(a) (17), TRR&MS 0520-1-9-03(2) (k) (4)
10. According to Rule 0520-1-9-14(6) (a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3) (a) (b)
13. Eligibility as a child with a disability pursuant to the IDEA and state disability eligibility standards will be established prior to expenditure of IDEA Part B funds for implementation of school nurse or school health services pursuant to 34 C.F.R. §300.34(c)(13).
14. Children with healthcare needs or medical conditions of a short duration, temporary nature, or medical conditions that require infrequent school nurse or school health services, and whose educational performance is not adversely affected by such healthcare needs or medical conditions, will not be certified as eligible pursuant to IDEA and state disability eligibility standards for the purpose of accessing IDEA Part B funds to provide school nurse or school health services for such children.
15. Prior to including school nurse or school health services in an Individualized Education Program (IEP), an IEP Team will determine that the child needs school nurse or school health services to benefit from his or her education and thereby receive FAPE. In making this determination, the IEP Team will consider the child's educational progress.
16. School nurse or school health services will not be included as related services in instances where an IDEA eligible child's healthcare needs or medical condition do not affect his or her educational performance or the receipt of FAPE.



Signature of Director of Schools

May 25, 2012

Date

LEA: Fentress County

**A. Children With Disabilities To Receive
Free Appropriate Public Education Services from the School System
Ages 6-21**

DISABILITY	(1) Within School System	Full time placement only (2) Contractual Agreement	(3) Total to Receive FAPE	(4) # Receiving Special Transportation **	(5) # Private School Students Placed by LEA Receiving Services	Placed by Parents	
						(6a) # Private School Students Placed by Parents within system	(6b) # Of Private School Students (6a) Served by LEA This School Year
	6-21	6-21	6-21	6-21	6-21	6-21	6-21
Autism	13		13	3		1	1
Blind			0				
Deaf-Blindness			0				
Deafness			0				
Developmental Delay	24		24	5		1	1
Emotional Disturbance	1		1				
Hearing Impairments	4		4				
Intellectually Gifted	48		48				
Language Impairments	37		37			1	1
Intellectual Disability	19		19	2			
Multiple Disabilities	13		13	4			
Orthopedic Impairments	1		1				
Other - Functional Delay	6		6	2			
Other - Health Impairments	23		23	1			
Specific Learning Disabilities	138		138				
Speech Impairment	98		98	2		2	2
Traumatic Brain Injury			0				
Visual Impairments			0				
TOTAL	425	0	425	19	0	5	5

** If special transportation is provided a transportation budget page must be included – GP and/or federal.

- Unduplicated Count
- EOY Report may be used as a method of projecting numbers.

B. OPTIONS TO BE PROVIDED* AGES 6 -21

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	*TOTAL
70	154	57	62	48	10	19	6	0	6	432

*Must be equal to or greater than total for 6-21 yr olds in column 3 under A above.

* This is a duplicated count and should reflect both primary and one secondary option of service.

** For each option 6 student there is at least $\frac{1}{2}$ FTE of an education assistant or interpreter position budgeted in general purpose funds.

***Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

(It is recommended that the LEA pull Options of Service from a date when the LEA's enrollment was at its peak)

Do not place 0's in columns with no students.

LEA: Fentress County

C. FINANCIAL INFORMATION

1. PERMISSIVE USE OF FUNDS

AFTER reading the requirements on the corresponding form, you must answer yes or no to each of the following items (A, B, and C). Any yes response requires completion of a corresponding form that follows. If no is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

Yes No A. **Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows an LEA to reduce state and local maintenance of effort by an amount that equals up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA. If the LEA wishes to reduce MOE, it must use the attached form to calculate the maximum amount available for this purpose (Page 4A) and indicate how these funds will be used (Page 4A(1)).

There are limitations to this adjustment. Any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

Yes No B. **Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows an LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. (*Use form on Page 4B*)

Yes No C. **Permissive Use of IDEA funds for Coordinated Early Intervening Services.** IDEA allows an LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral **support to succeed in a general education environment.** (*Use form on Page 4C*) If the LEA is also electing to reduce local effort.

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d) (2) (B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" **Adjustment to Local Effort** (above).

If an applicant utilizes these funds, the calculations must be shown on the corresponding forms.

2. Estimated Expenditures**Education for Students with Disabilities**

ACCOUNT NO 71200	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
116 Teachers		443,661.00	10.00	102,100.00	5.00
117 Career Ladder Program		5,000.00	XXXXXX	XXXXXX	XXXXXX
127 Career Ladder Extended Contracts		3,000.00	XXXXXX	XXXXXX	XXXXXX
128 Homebound Teachers					
162 Clerical Personnel					
163 Educational Assistants		110,000.00	8.00	166,137.00	16.00
171 Speech Pathologist		140,100.00	3.00	38,000.00	1.00
189 Other Salaries & Wages					
195 Certified Substitute Teachers		5,000.00	N/A	1,000.00	N/A
198 Non-Certified Substitute Teachers		10,000.00	N/A	2,000.00	N/A
201 Social Security		44,440.00	XXXXXX	19,000.00	XXXXXX
204 State Retirement		60,733.00	XXXXXX	23,000.00	XXXXXX
206 Life Insurance		XXXXXX		XXXXXX	XXXXXX
207 Medical Insurance		108,007.00	XXXXXX	20,232.00	XXXXXX
208 Dental Insurance		XXXXXX		XXXXXX	XXXXXX
210 Unemployment Compensation		1,236.00	XXXXXX	1,206.00	XXXXXX
212 Employer Medicare		10,393.00	XXXXXX	4,500.00	XXXXXX
299 Other Fringe Benefits		XXXXXX		XXXXXX	XXXXXX
310 Contracts With Other Public Agencies		XXXXXX		XXXXXX	XXXXXX
311 Contracts With Other School Systems		XXXXXX		XXXXXX	XXXXXX
312 Contracts With Private Agencies		XXXXXX		XXXXXX	XXXXXX
322 Evaluation & Testing		XXXXXX		XXXXXX	XXXXXX
330 Operating Lease Payments		XXXXXX		XXXXXX	XXXXXX
336 Maintenance And Repair Services - Equipment		XXXXXX		XXXXXX	XXXXXX
356 Tuition		XXXXXX		XXXXXX	XXXXXX
369 Contracts for Substitute Teachers - Certified		XXXXXX		XXXXXX	XXXXXX
370 Contracts for Substitute Teachers - Non-Certified		XXXXXX		XXXXXX	XXXXXX
399 Other Contracted Services		XXXXXX		XXXXXX	XXXXXX
429 Instructional Supplies & Materials		20,000.00	XXXXXX	XXXXXX	XXXXXX
449 Textbooks		XXXXXX		XXXXXX	XXXXXX
499 Other Supplies & Materials		2,000.00	XXXXXX	1,538.00	XXXXXX
535 Fee Waivers		XXXXXX		XXXXXX	XXXXXX
599 Other Charges		500.00	XXXXXX	XXXXXX	XXXXXX
725 Special Education Equipment		XXXXXX		XXXXXX	XXXXXX
71200 TOTAL EXPENDITURES		964,070.00	XXXXXX	378,713.00	XXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

TRR&MS 0520-1-9-03 (2) (K) (7)

0520-1-9-03 (1) (K) (2)

EDGAR Sect 80.20 (a) (2)

(Subpart C (b) (4))

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
72130 SUPPORT SERVICES (72000)					
STUDENTS (72100)					
OTHER STUDENT SUPPORT (72130)					
117 Career Ladder Program		Xxxxxxx		Xxxxxxx	Xxxxxxx
123 Guidance Personnel					
124 Psychological Personnel					
127 Career Ladder - Extended Contracts		Xxxxxxx		Xxxxxxx	Xxxxxxx
130 Social Workers					
135 Assessment Personnel					
161 Secretary(s)					
162 Clerical Personnel					
164 Attendants					
170 School Resource Officers					
189 Other Salaries & Wages					
201 Social Security		Xxxxxxx		Xxxxxxx	Xxxxxxx
204 State Retirement		Xxxxxxx		Xxxxxxx	Xxxxxxx
206 Life Insurance		Xxxxxxx		Xxxxxxx	Xxxxxxx
207 Medical Insurance		Xxxxxxx		Xxxxxxx	Xxxxxxx
208 Dental Insurance		Xxxxxxx		Xxxxxxx	Xxxxxxx
210 Unemployment Compensation		Xxxxxxx		Xxxxxxx	Xxxxxxx
212 Employer Medicare		Xxxxxxx		Xxxxxxx	Xxxxxxx
299 Other Fringe Benefits		Xxxxxxx		Xxxxxxx	Xxxxxxx
307 Communication		Xxxxxxx		Xxxxxxx	Xxxxxxx
309 Contracts with Government Agencies		Xxxxxxx		Xxxxxxx	Xxxxxxx
311 Contracts with other School Systems		Xxxxxxx		Xxxxxxx	Xxxxxxx
322 Evaluation & Testing		Xxxxxxx		Xxxxxxx	Xxxxxxx
330 Operating Lease Payment		Xxxxxxx		Xxxxxxx	Xxxxxxx
336 Maintenance & Repair Services-Equip		Xxxxxxx		Xxxxxxx	Xxxxxxx
348 Postal Charges		Xxxxxxx		Xxxxxxx	Xxxxxxx
355 Travel		Xxxxxxx		Xxxxxxx	Xxxxxxx
399 Other Contracted Services		Xxxxxxx		Xxxxxxx	Xxxxxxx
499 Other Supplies & Materials		Xxxxxxx		Xxxxxxx	Xxxxxxx
524 In-service/Staff Development		Xxxxxxx		Xxxxxxx	Xxxxxxx
599 Other Charges		Xxxxxxx		Xxxxxxx	Xxxxxxx
790 Other Equipment		Xxxxxxx		Xxxxxxx	Xxxxxxx
72130 TOTAL EXPENDITURES		0.00	Xxxxxxx	300.00	Xxxxxxx

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA	PART B	*FTE Positions
72220	SUPPORT SERVICES (72000)					
	INSTRUCTIONAL STAFF (72200)					
	SPECIAL EDUCATION PROGRAM STAFF (72220)					
105	Supervisor/Director	35,000.00	0.50			
117	Career Ladder Program	2,500.00				
124	Psychological Personnel	54,000.00	1.00			
127	Career Ladder Extended Contracts	2,000.00				
135	Assessment Personnel					
161	Secretary(s)					
162	Clerical Personnel					
171	Speech Pathologist (Supervisory)					
189	Other Salaries & Wages					
196	In-Service Training					
201	Social Security	5,800.00				
204	State Retirement	8,400.00				
206	Life Insurance					
207	Medical Insurance	12,000.00				
208	Dental Insurance					
210	Unemployment Compensation					
212	Employer Medicare	91.00				
299	Other Fringe Benefits	1,356.00				
307	Communication					
308	Consultants					
330	Operating Lease Payments					
336	Maintenance & Repair Services -Equipment					
348	Postal Charges					
355	Travel	10,000.00				
399	Other Contracted Services	40,000.00				
499	Other Supplies & Materials	500.00				
524	In-Service/Staff Development	4,000.00				
599	Other Charges					
790	Other Equipment	4,000.00				
72220	TOTAL EXPENDITURES	179,647.00	xxxxxx	91,569.00	xxxxxx	

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (continued)
2. Estimated Expenditures for Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
72710	SUPPORT SERVICES (72000) STUDENT TRANSPORTATION (72700)				
105	TRANSPORTATION (72710)				
142	Supervisor/Director				
146	Mechanic(s)				
162	Bus Drivers	8,400.00	1.00		
189	Clerical Personnel				
196	Other Salaries & Wages				
201	In-Service Training				
204	Social Security				
206	State Retirement				
207	Life Insurance				
208	Medical Insurance				
210	Dental Insurance				
212	Unemployment Compensation				
299	Employer Medicare				
307	Other Fringe Benefits				
311	Communication				
312	Contracts with Other School Systems				
313	Contracts with Private Agencies				
314	Contracts with Parents				
315	Contracts with Public Carriers				
329	Contracts with Vehicle Owners				
330	Laundry Service				
338	Operating Lease Payments				
340	Maintenance & Repair Service -Vehicles				
348	Medical & Dental Services				
351	Postal Charges				
355	Rentals				
399	Travel				
412	Other Contracted Services				
418	Diesel Fuel				
424	Equipment & Machinery Parts				
425	Garage Supplies				
433	Gasoline				
450	Lubricants				
453	Tires & Tubes				
499	Vehicle Parts				
511	Other Supplies & Materials				
524	Vehicle & Equipment Insurance				
599	In-Service Staff Development				
701	Other Charges				
729	Administration Equipment				
72710	TOTAL EXPENDITURES	15,646.00	xxxxxx	38,471.00	xxxxxx

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (continued)

3. Estimated Expenditure Summary
Education for Students with Disabilities

SERIES	EXPENDITURES	PURPOSE FUND	IDEA
71150	Alternative Schools		
71200	Special Education Program	964,070.00	378,713.00
72120	Health Services		
72130	Other Student Support		300.00
72215	Alternative Instruction Program		
72220	Special Education Program Staff	179,647.00	91,569.00
72410	Office of Principal		
72710	Transportation	15,646.00	38,471.00
99100-504	Transfer Out of Funds: Indirect Cost *	XXXXXX	5,294.46
99100-504	Permissive Use of Funds:	XXXXXX	XXXXXX
	A. Adjustment to Local Effort	XXXXXX	XXXXXX
	B. School Wide	XXXXXX	
	C. Early Intervening Services	XXXXXX	
	TOTAL EXPENDITURES	1,159,363.00	514,347.00

*Indirect Cost Rate: 1.04%

(List indirect cost rate approved for FY '13)

Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.
 Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Fentress County

Special Education Instruction Program

Acct. No.	Description	Justification
71200		To pay for teachers working with SE students and partial payment for a teacher working with pre-k SE students. Ages 3-21 years. FTE's increased 2 positions to be paid from 2012-21 funds, not reflected
X 116	Teachers	To pay for homebound teachers working w/ SE students
128	Homebound Teachers	
162	Clerical Personnel	To pay for SE clerical personnel
X 163	Educational Assistants	To pay for SE educational assistants working with SE students and two of those assistants working with pre-k student.
X 171	Speech Pathologist	To pay for SE speech pathologist.
189	Other Salaries & Wages (Specify)	
X 195	Certified Substitute Teachers	Certified Substitutes for SE teachers and possible substitute for pre-k teacher. Ages 3-21 years.
X 198	Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers and possible for pre-k teacher. Ages 3-21 years.
X 201	Social Security	Fringe benefit for above salaries
X 204	State Retirement	Fringe benefit for above salaries
206	Life Insurance	Fringe benefit for above salaries
X 207	Medical Insurance	Fringe benefit for above salaries
208	Dental Insurance	Fringe benefit for above salaries
X 210	Unemployment compensation	Fringe benefit for above salaries
X 212	Employer Medicare	Fringe benefit for above salaries
299	Other Fringe Benefits (Specify)	
310	Contracts with other Public Agencies	Contract with: _____ For: _____
311	Contracts with other School Systems	Contract with: _____ For: _____
312	Contracts with Private Agencies	Contract with: _____ For: _____
322	Evaluation & Testing	To evaluate and test S. E. students
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
356	Tuition	To pay tuition for SE students unable to afford it
369	Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers
370	Contracts for Substitute Teachers – Non-Certified	To pay actual contracts for non-certified SE substitute teachers
399	Other Contracted Services (Specify)	
429	Instructional Supplies & Materials (Specify)	
449	Textbooks (Specify)	Supplies for SPED classrooms such as ink cartridges for printers, sped file folders, flash drives, batteries for flashmasters, replacement bulbs for projectors, pull-ups/diapers, baby wipes, disinfecting sprays and wipes.
X 499	Other Supplies & Materials (Specify)	To pay fees for SE students that cannot afford them
535	Fee Waivers	
599	Other Charges (Specify)	
725	Special Education Equipment * (Specify)	

Note for EAs: If hiring EAs/LPNs or EAs/Bus Attendants must indicate such with justification

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Fentress County

Students Support Services/Other Student Support

Acct. No.	Description	Justification
72130		
123	Guidance Personnel	SE to pay salary of guidance personnel to work w/children w/disabilities
124	Psychological Personnel	To pay salary of SE psychological personnel
130	Social Workers	To pay salary of SE social workers
135	Assessment Personnel	To pay salary of SE assessment personnel
161	Secretary(s)	To pay salary of SE secretary for support personnel
162	Clerical Personnel	To pay salary of SE clerical worker for support personnel
164	Attendants	To pay salary of SE attendants
170	School Resource Officers	To pay salary of SE school resource officer
189	Other Salaries and Wages (Specify)	
201	Social Security	Fringe benefit for above salaries
204	State Retirement	Fringe benefit for above salaries
206	Life Insurance	Fringe benefit for above salaries
207	Medical Insurance	Fringe benefit for above salaries
208	Dental Insurance	Fringe benefit for above salaries
210	Unemployment Compensation	Fringe benefit for above salaries
212	Employer Medicare	Fringe benefit for above salaries
299	Other Fringe Benefits (Specify)	
307	Communication	SE communication costs
309	Contracts with Government Agencies	Contract with: _____ For: _____
311	Contracts with other School Systems	Contract with: _____ For: _____
X		To evaluate and test SE students by guidance, psychological, or assessment staff and when additional testing is requested by the iep team. Ages 3-21 years
322	Evaluation & Testing	
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services - Equipment	To maintain & repair equipment used by support staff
348	Postal Charges	To pay for postage used by support staff
355	Travel	Travel by SE support staff
399	Other Contracted Services (Specify)	
499	Other Supplies & Materials (Specify)	
524	In-Service/Staff Development (Specify)	
599	Other Charges (Specify)	
790	Other Equipment (Specify)	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Fentress County

Support Services/Special Education Program

Acct. No.	Description	Justification
72220		
105	Supervisor/Director	Pay salary for SE Supervisor/Director
X 124	Psychological Personnel	To pay salary of SE psychologist for testing for ages 3-21 years.
135	Assessment Personnel	To pay salary of SE assessment personnel
X 161	Secretary(s)	To pay salary of SE secretary
162	Clerical Personnel	To pay salary of SE clerks
171	Speech Pathologist (Supervisory)	To pay for SE speech pathologist for supervisory services
189	Other Salaries and Wages (Specify)	
X 196	In-Service Training	Pay for training of SE support staff
X 201	Social Security	Fringe benefit for above personnel
X 204	State Retirement	Fringe benefit for above personnel
	206 Life Insurance	Fringe benefit for above personnel
X 207	Medical Insurance	Fringe benefit for above personnel
X 208	Dental Insurance	Fringe benefit for above personnel
X 210	Unemployment Compensation	Fringe benefit for above personnel
X 212	Employer Medicare	Fringe benefit for above personnel
299	Other Fringe Benefits (Specify)	
307	Communication	SE communication costs
308	Consultants	To pay consultants For:
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
348	Postal Charges	To pay for postal charges for SE programs
X 355	Travel	Travel for SE support Staff For: School Psy., Speech Path., sped homebound teacher, sped director travel from school to school.
X 399	Other Contracted Services (Specify)	To pay for OT/PT services for students with disabilities.
499	Other Supplies & Materials (Specify)	
X 524	In-Services/Staff Development (Specify)	To pay training for teachers and paraprofessionals for autism & positive behavior for students ages 3-21 years.
599	Other Charges (Specify)	
790	Other Equipment (Specify)	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Fentress County

Transportation

Acct. No.	Description	Justification
72710		
105	Supervisor/Director (Specify)	
142	Mechanic(s)	
X	146 Bus Drivers	Special Education bus drivers to transport special education students and possible pre-k students with disabilities ages 3-21 years.
X	162 Clerical Personnel	To pay for assistants to ride SE bus and assist students with disabilities and possible pre-k students with disabilities ages 3-21 years.
X	189 Other Salaries & Wages (Specify)	To pay for assistants to ride SE bus and assist students with disabilities and possible pre-k students with disabilities ages 3-21 years.
X	196 In-Service Training	In-service training for approved special education personnel above
X	201 Social Security	Fringe benefit for approved personnel above
X	204 State Retirement	Fringe benefit for approved personnel above
	206 Life Insurance	Fringe benefit for approved personnel above
	207 Medical Insurance	Fringe benefit for approved personnel above
	208 Dental Insurance	Fringe benefit for approved personnel above
X	210 Unemployment Compensation	Fringe benefit for approved personnel above
X	212 Employer Medicare	Fringe benefit for approved personnel above
	299 Other Fringe Benefits (Specify)	
	307 Communication	SE communication costs
	311 Contract with Other School Systems (Specify)	
	312 Contracts with Private Agencies (Specify)	
	313 Contracts with Parents	
	314 Contracts with Public Carriers	
	315 Contracts with Vehicle Owners	
	329 Laundry Service	
	330 Operating Lease Payments	
	338 Maintenance & Repair Service -- Vehicles	Maintenance and repair of special education purchased vehicles
	340 Medical and Dental Services	
	348 Postal Charges	To pay postal charges re: communication
	351 Rentals	
	355 Travel	
	399 Other Contracted Services (Specify)	
	412 Diesel Fuel	For special education purchased vehicles
	418 Equipment and Machinery Parts	For special education purchased vehicles
	424 Garage Supplies	For special education purchased vehicles
	425 Gasoline	For special education purchased vehicles
	433 Lubricants	For special education purchased vehicles
	450 Tires and Tubes	For special education purchased vehicles
	453 Vehicle Parts	For special education purchased vehicles
	499 Other Supplies & Materials (Specify)	To pay insurance for vehicles and equipment used to transport SE students
	511 Vehicle & Equipment Insurance	
	524 In-Service/Staff Development (Specify)	
	599 Other Charges (Specify)	
	701 Administration Equipment	
	729 Transportation Equipment	

LEA: Fentress County

C. FINANCIAL INFORMATION (continued)
6. General Purpose Funds Only
Non-Supplanting/Maintenance of Effort
State/Local Funds

a. Expenditures for 2009-2010

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report 2009-2010)	<u>\$ 825,983.46</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2009-2010)	<u>508</u>
3. Per pupil expenditures 2009-2010 Divide a (1) by a (2)	<u>\$ 1,625.95</u>

b. Expenditures for 2010-2011

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2010 - 2011)	<u>\$ 955,780.25</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2010-2011)	<u>514</u>
3. Per pupil expenditures 2010-2011 Divide b (1) by b (2)	<u>\$ 1,859.49</u>

c. Expenditures for 2011-2012 *

1. Actual or <u>projected</u> (Circle one) amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2011- 2012)	<u>\$ 959,819.21</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report, 2011-2012)	<u>505</u>
3. Per pupil actual or <u>projected</u> expenditures 2011-2012 Divide c (1) by c (2)	<u>\$ 1,900.64</u>
4. System's total net enrollment (All Students)	<u>2419</u>
Percentage of S.E. Students (Divide c.2 by c.4)	<u>20.88%</u>

DOE USE ONLY

\$ 955,821.83

508

\$ 1,881.54

d. Projected Expenditures for 2012-2013

(Page 14, Total Expenditures General Purpose Funds) \$ 1,159,363.00

* NOTE: If c.1. and c.3 are less than b.1 and b.3., a maintenance of effort problem has occurred. Please submit documentation that justifies this reduction in expenditures. Acceptable reasons to reduce MOE are provided at 34 CFR Part. 300. 204 *Exception to maintenance of effort*. Funding will be held until this is corrected or justified. If d. is less than c.1., a potential maintenance of effort problem may occur. Work closely with your finance office/management consultant during this school year.